

The following are the propositions as they will appear on the ballot:

Proposition # 1: 2021-2022 Budget

Should the Board of Education be authorized to spend for the coming school year, \$9,928,300 and to levy taxes on properties within the Town of Webb UFSD to offset said expenditures?

Proposition # 2: Board of Education Candidates

Seat 1: The candidate for one (1) **one-year** term running , May 19, 2021 until June 30, 2022 on the Board of Education.

Vote for one (1) candidate:

Jennifer Lis Alex Ross

Seat 2: The candidate for one (1) **five-year** term running , July 1, 2021 until June 30, 2026 on the Board of Education.

Vote for one (1) candidate:

Margaret Morelli



ABSENTEE BALLOTS

Contact the District Clerk @ 315-369-3222 ext 2102

Ballots should be post marked by 5/11, or hand delivered by 5/17 to the district clerk in order to be counted.

THE BOARD OF EDUCATION WISHES TO EXPRESS THEIR GRATITUDE FOR YOUR CONTINUED SUPPORT OF OUR STUDENTS

Kendra Hopsicker, President

Diane Heroux, Vice-President

Members: Philip Petty & Marissa Van Valkenburg

Town of Webb UFSD
PO Box 38
Old Forge, NY 13420



US Postage

Paid

Old Forge, NY 13420

TO: BOXHOLDER



**TOWN OF WEBB UFSD
2021-2022 Budget
Brochure**



PUBLIC HEARING

May 11th, 2021, 7:00pm TOW UFSD Gymnasium

VOTER REGISTRATION

May 12th, 2021, 4-8:00pm School Library Hallway

VOTE

May 18th, 2021, 2-8:00pm TOW UFSD Gymnasium



**FACE MASK
REQUIRED**

THREE PART BUDGET

	2020-21 Budget	2021-22 Proposed	Dollar Change	Percent Change
Administrative				
Board of Education	\$ 26,550	\$ 26,550	-	0.0%
Central Administration	\$ 235,000	\$ 215,000	(\$20,000)	(8.5%)
Finance	\$ 247,150	\$ 258,650	\$11,500	4.7%
Legal & Personnel	\$ 53,200	\$ 53,200	-	0.0%
Central Print & Mail	\$ 34,000	\$ 34,000	-	0.0%
Insurance, Administrative Charges	\$ 163,000	\$ 163,000	-	0.0%
Curriculum Development & Improvement	\$ 124,500	\$ 114,500	(\$10,000)	(8.0%)
Instructional Supervision	\$ 160,000	\$ 162,500	\$2,500	1.6%
Employee Benefits	\$ 286,885	\$ 296,669	\$9,784	3.4%
Total	\$ 1,330,285	\$ 1,324,069	(\$6,216)	(0.5%)
Program				
Teaching	\$ 4,139,000	\$ 4,215,500	\$76,500	1.8%
Transportation	\$ 512,000	\$ 543,000	\$ 31,000	6.1%
Community Services	\$ 22,300	\$ 22,300	-	0.0%
Employee Benefits	\$ 2,161,336	\$ 2,242,183	\$80,847	3.7%
Interfund Transfers				
School Lunch Fund: \$40,000	\$ 140,000	\$ 140,000	-	0.0%
Capital Fund-Fire Panel:\$100,000				
Total	\$ 6,974,636	\$ 7,162,983	\$188,347	2.7%
Capital				
Operations	\$ 623,500	\$ 683,500	\$ 60,000	9.6%
Maintenance	\$ 439,000	\$ 441,000	\$2,000	0.5%
Bus Purchase	\$ 115,000	\$ 120,000	\$5,000	4.3%
Employee Benefits	\$ 187,379	\$ 196,748	\$ 9,369	5.0%
Total	\$ 1,364,879	\$1,441,248	\$76,369	5.6%
TOTAL OPERATING BUDGET	\$ 9,669,800	\$ 9,928,300	\$258,500	2.67%

BUDGET HIGHLIGHTS

This year has brought about many challenges but in the process has shown us just how strong we are as a district and as a community. Our budget was designed to allow us to navigate the unexpected and because of this the district was able to provide the necessary precautions all while having the students in-person learning for the majority school year.

Last year the district adjusted its tax levy to a **0% increase** after recognizing the savings from students being home the last few months of the school year.

This year the proposed **2.67% increase** in the budget includes:

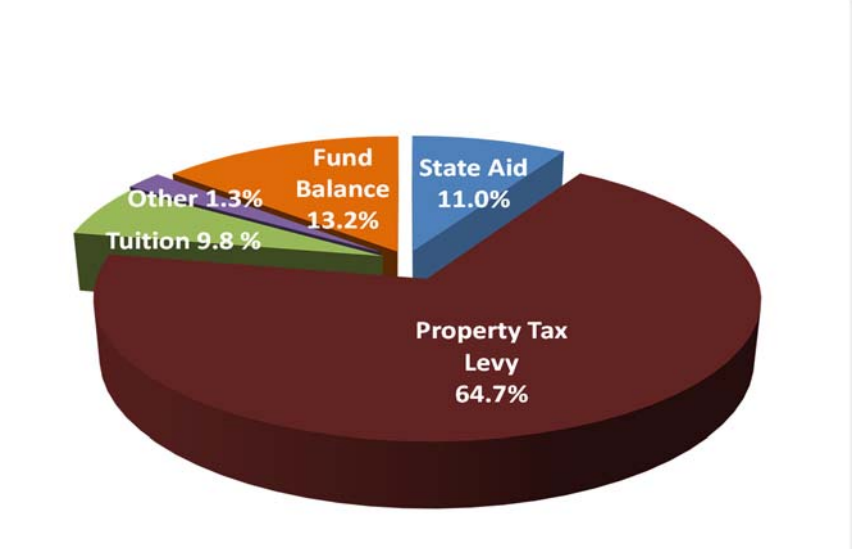
- * Maintaining all current programming for students.
- * Maintaining current levels of staffing needed to meet all our students needs.
- * Necessary campus maintenance and temporary repairs.
- * Increases in contractual costs.
- * Maintaining current levels of Covid-19 precautions.

The tax levy limit this year for the Town of Webb UFSD is **1.61%** which the district is proposing to fully utilize for the 2021-2022 budget. The anticipated and proposed per \$1,000 tax rate change of **\$0.05** is based on this years total assessment. Tax rates are finalized annually in August when new total assessment numbers are provided to us.

Please visit www.towschool.org for more information.



PROPOSED REVENUES



PROPOSED TAX RATE per \$1,000

* Based on 7/1/20 assessment values

WEBB: \$3.40FORESTPORT: \$3.61

Approximately a \$0.05 Increase